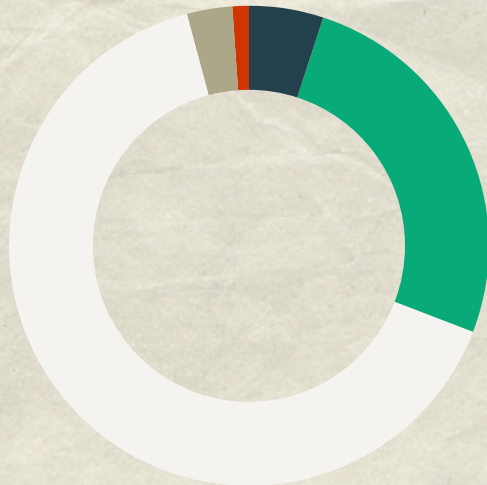


# FINANCIALS

UNAUDITED FINANCIALS

## SOURCES OF REVENUE / INCOME

# \$4,547,179



- **Grants**  
\$216,000  
5%
- **Individuals**  
\$1,178,252  
26%
- **Earned Revenue**  
\$2,967,737  
65%
- **Investment Income**  
\$146,727  
3%
- **Other Revenue**  
\$38,463  
1%

## USES OF REVENUE / EXPENSES

# \$4,630,885



- **Programs**  
\$3,517,025  
76%
- **Fundraising**  
\$234,286  
5%
- **Management**  
\$879,574  
19%

**DARE TO CHANGE**